

## SPECIAL APPROPRIATIONS TO THE GOVERNOR

Agency 076

### Special Appropriations to the Governor

#### Recommendation Summary

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
<b>2009-11 Expenditure Authority</b>		111,268	8,500	119,768
<b>Total Maintenance Level</b>		94,146		94,146
Difference		(17,122)	(8,500)	(25,622)
Percent Change from Current Biennium		(15.4)%	(100.0)%	(21.4)%
<b>Performance Changes</b>				
General Fund-State Appropriation to Washington Opportunity Pathways Account		8,000		8,000
General Fund-State Appropriation to Community Technology Opportunity Account		500		500
<b>Subtotal</b>		8,500		8,500
<b>Total Proposed Budget</b>		102,646		102,646
Difference		(8,622)	(8,500)	(17,122)
Percent Change from Current Biennium		(7.7)%	(100.0)%	(14.3)%
<b>Total Proposed Budget by Activity</b>				
Special Appropriations		30,646		30,646
County Public Health Assistance		48,000		48,000
Fire Contingency		8,000		8,000
K-20 Telecommunications Network		16,000		16,000
<b>Total Proposed Budget</b>		102,646		102,646

#### PERFORMANCE LEVEL CHANGE DESCRIPTIONS

##### General Fund-State Appropriation to Washington Opportunity Pathways Account

Increases in expenditure demands and insufficient revenue projections require that General Fund monies be appropriated to the Washington Opportunity Pathways Account.

##### General Fund-State Appropriation to Community Technology Opportunity Account

Increases in expenditure demands and insufficient revenue projections require that General Fund monies be appropriated to the Washington Community Technology Opportunity Account.

#### ACTIVITY DESCRIPTIONS

## **SPECIAL APPROPRIATIONS TO THE GOVERNOR**

### **ACTIVITY DESCRIPTIONS**

#### **Special Appropriations**

This activity includes appropriations made to the Governor for unforeseen expenses and special allocations to state agencies and local governments.

#### **County Public Health Assistance**

Assistance is provided to local public health districts to support essential public health services.

#### **Fire Contingency**

This activity includes appropriations to the Disaster Response Account as necessary to address fire mobilization and fire suppression costs.

#### **K-20 Telecommunications Network**

The K-20 Network delivers data and video services to universities, community and technical colleges, educational service districts, public school districts, and public libraries throughout the state.